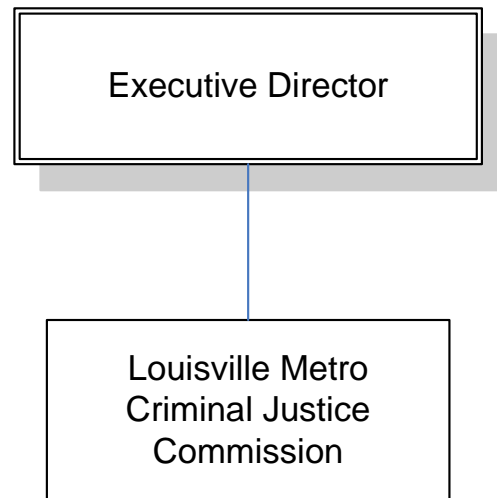




Criminal Justice Commission



CRIMINAL JUSTICE COMMISSION

Department Mission

Established in 1967, the Louisville Metro Criminal Justice Commission has been in operation for over 38 years, making it one of the oldest criminal justice planning agencies in the country. The Commission is responsible for criminal justice planning, research, and system-wide coordination of criminal justice/public safety activity.

The Commission's mission: *"To improve the administration of justice through planning, research, and system-wide coordination of criminal justice initiatives."*

Programs and Services

Program – Criminal Justice Planning, Research and Coordination

Services/Activities Provided:

- Criminal Justice Commission (30-member) Board staff support - provide all administrative support such as planning and coordinating meetings, preparing notices, agendas, summaries, special presentations and reports.
- Staff support to some 38 committees, subcommittees, councils, task forces, and work groups.
- Collect and analyze data - MetroStat, Warrant Process, Disproportionate Minority Confinement, Field Release and LMPD Racial Profiling projects.
- Grant research and development - serve as community resource for criminal justice, public safety and Homeland Security grants; research grant funding sources for criminal justice-related projects; notify agencies of opportunities and solicit interest/participation; assist and coordinate with grant preparation (application and submission); provide ongoing technical assistance for existing grants; compile and submit grant continuation applications, as requested, etc. (FY'06 - to date grants assisted/submitted total approximately \$23.3M, with \$5.5M being awarded)
- Currently providing fiscal oversight for over \$14M in grant funding:
 - \$8.9M Federal Pass Through - Urban Areas Security Initiative-Round 1
 - \$4.75M Federal Pass Through - Urban Areas Security Initiative-Round 2
 - \$20,000 Federal Pass Through - Disproportionate Minority Confinement
 - \$31,600 Federal Pass Through - Field Release Program
 - \$303,200 Federal - Project Safe Neighborhoods Task Force
- Cooperative initiatives - commence collaborative criminal justice, public safety and MetroSafe efforts, establish committee composition if needed, conduct research, provide administrative support, disseminate information to decision makers for action; process may be cyclical. If the initiative is implemented or continues, the process begins anew.

CRIMINAL JUSTICE COMMISSION

Programs and Services (continued)

- Community resource - serve as a community resource on local, state, and federal-level criminal justice, public safety and MetroSafe issues; collect, maintain, and provide information regarding criminal justice activities and issues; solicit, research and develop legislative recommendations to address local criminal justice system needs; facilitate systems projects and programs as needed; serve in membership roles on 11 criminal justice, public safety and MetroSafe-related committees and forums; compile, print, and distribute reports, etc.
- System education - raise citizen and system awareness regarding contemporary criminal justice issues; plan and coordinate special presentations for the Criminal Justice Board meetings by persons representing many governmental and civilian segments of the justice system highlighting current endeavors, initiatives, special projects, or topical justice-related issues; participate in public forums and speaking engagements throughout the community; coordinate and host a local television series entitled "*Crime and Justice*" aired on Metro TV Channel 25; respond to citizen inquires and concerns, etc.

Goals & Indicators

The general purpose and function of the Commission as outlined in the Louisville Metro Ordinance No. 175-2004, approved on 11-24-04 includes, but is not limited to the following:

- To collect and analyze data on the incidence and nature of crime in this community and assess the impact of criminal activities upon the citizens and resources of the community.
- To evaluate the capacity of criminal justice and public safety agencies through a careful study of existing laws, practices, and institutions, to recognize their areas of strengths and weakness, and to formulate proposals to maintain the former and correct the latter.
- To make and publish, from time to time, meaningful, documented, factual recommendations as will be of assistance to all levels and branches of government in meeting its responsibilities in the area of criminal justice, public safety and crime prevention.
- To responsibly stimulate community interest in the problems of criminal justice, public safety and crime prevention.
- To develop and recommend to the proper criminal justice and public safety authorities, programs to enhance public safety, and, when possible, to secure and administer state or federal funds for specific projects.

To recognize the authority and responsibility of criminal justice and public safety agencies as the proper areas of administration.

**Criminal Justice
Commission**
Budget Summary

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	374,200	474,700	451,200	449,700	449,700
Agency Receipts	38,500	0	11,600	0	0
Federal Grants	262,200	901,100	667,900	327,700	327,700
Total Revenue:	674,900	1,375,800	1,130,700	777,400	777,400
Personal Services	362,400	372,500	372,500	390,200	390,200
Contractual Services	284,000	850,500	709,400	168,300	168,300
Supplies	9,600	26,800	20,700	4,200	4,200
Equipment/Capital Outlay	6,100	6,900	2,600	2,600	2,600
Interdepartment Charges	12,900	32,700	25,500	16,900	16,900
Restricted & Other Proj Exp	0	86,400	0	195,200	195,200
Total Expenditure:	675,000	1,375,800	1,130,700	777,400	777,400
Expenditures By Activity					
Disproportionate Minority Confinement	14,500	20,000	34,100	0	0
Field Release FY'05	400	0	0	0	0
Field Release FY'06	0	16,200	31,600	0	0
Americorps FY07	0	0	0	24,800	24,800
Justice Reinvestment	38,400	0	11,600	0	0
Drug Court	0	3,500	0	0	0
DUI Drug Court	0	20,000	0	0	0
Metro Criminal Justice Commission	374,200	451,200	451,200	424,900	424,900
PSN GRANT FY05	230,300	0	0	0	0
UASI Grant FY2005	17,200	0	0	0	0
UASI Grant FY'06	0	561,700	283,300	0	0
UASI Round 2 Funding	0	0	15,700	0	0
UASI Grant FY07	0	0	0	15,700	15,700
PSN Grant FY'06	0	303,200	303,200	0	0
PSN Grant FY07	0	0	0	141,600	141,600
PSN Grant Round 3	0	0	0	155,400	155,400
UASI Round 3 Funding	0	0	0	15,000	15,000
Total Expenditure:	675,000	1,375,800	1,130,700	777,400	777,400

Metro Criminal Justice Commission		Position Detail
	Mayor's Recommended FY2006-2007	Council Approved FY2006-2007
Position Allocation (in Full-Time Equivalents)		
Full-Time	5	5
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	5	5
Title		
Director	1	1
Administrative Coordinator	1	1
Criminal Justice Specialist	3	3